

# The Personal Ordinariate of Our Lady of Walsingham in Scotland

## Ordinariate Scotland Accounts 2021-22

Ordinariate member David McKay has raised some questions about the 2021-22 accounts. His questions are detailed below in black with the explanations in **bold blue**.

1. Liturgical £97.66 per month ?

**It is not helpful to break this down as a monthly expenditure. Liturgical expenses include the cost of Sanctuary essentials (candles, altar wine, Mass books, Covid Mass Sheets, Formation resources, etc), the cost of two Zoom licences (Fr Len for Zoom Masses and Compline and Fr Simon for the Formation Programmes) and also include some of the extra expenses incurred during the year associated with the Covid lockdown in allowing Mass to continue on-line and in the garden.**

3. Establishment £844.87 ?

**This includes donations for the use of the RNI Chapel and to St Columba's, Edinburgh, as well as hosting of website, equipment (non-electrical) for RNI Chapel, purchase of mugs, coffee tea, etc and also includes some of the extra expenses incurred during the year associated with the Covid lockdown in allowing Mass to continue on-line.**

5. Travel £296.66 per month = 19.68% of annual expenditure?

**Again, it is not helpful to break this down as a monthly expenditure. This includes travel costs of clergy: car mileage allowance, public transport and overnight accommodation.**

7. Personnel £778.75 per month = 51.66% of annual expenditure?

**You forgot to look at Income. This covers Pastors allowances and Retreat costs which are offset by a Grant from central funds of £6,000 (listed under Income: Grants).**

14. Repository £58.90 per month = 7.16% of annual expenditure?

**Again, it is not helpful to break this down as a monthly expenditure as you will see under Income: Repository. This relates entirely to the purchase of 36 copies of Divine Worship: The Daily Office and is offset by payments received (from people who purchased the Office Book) of £1,054.00 (listed under Income).**

In addition, I note that there is isn't an auditor's signature accompanying the submitted statement.

**The Ordinariate of Our Lady of Walsingham has one bank account with sub-accounts for each Ordinariate Group. The main Ordinariate bank account includes all the Group sub-accounts and it is this main account which is audited. The full audited accounts will be found on the main Ordinariate website at:**

**[www.ordinariate.org.uk/organisation/curia\\_finance.php](http://www.ordinariate.org.uk/organisation/curia_finance.php)**

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